

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Dutchess County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$16,586,993**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	87.66 %	93.20 %	26	92.07 %	14	19	
% of Funds Disbursed	78.20 %	80.03 %	25	84.14 %	15	19	
Leveraging Ratio for Rental Activities	10.84	2.35	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.45 %	74.27 %	18	81.45 %	46	42	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.83 %	68.97 %	10	69.74 %	69	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.39 %	80.31 %	26	80.97 %	5	9	
% of 0-30% AMI Renters to All Renters***	23.39 %	49.12 %	22	45.50 %	12	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.20 %	96.05 %	21	95.55 %	17	19	
Overall Ranking:			In State: 21 / 28		Nationally: 33 38		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,244	\$53,521		\$26,831	218 Units	33.30 %	
Homebuyer Unit	\$10,131	\$15,435		\$15,029	166 Units	25.30 %	
Homeowner-Rehab Unit	\$6,048	\$12,047		\$20,806	270 Units	41.20 %	
TBRA Unit	\$30,188	\$5,180		\$3,228	1 Units	0.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dutchess County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,384	\$140,910	\$6,870
State:*	\$111,398	\$98,239	\$16,688
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	65.2	43.4	73.6	0.0
Black/African American:	24.4	38.4	25.3	0.0
Asian:	0.5	1.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	9.0	15.7	1.1	0.0
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HOUSEHOLD SIZE:

1 Person:	55.7	22.6	58.9	0.0
2 Persons:	20.4	20.1	23.4	0.0
3 Persons:	10.4	24.5	7.5	0.0
4 Persons:	10.4	16.4	4.5	0.0
5 Persons:	2.5	11.3	1.9	0.0
6 Persons:	0.0	5.0	2.3	0.0
7 Persons:	0.0	0.0	1.1	0.0
8 or more Persons:	0.5	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.4	22.6	17.0	0.0
Elderly:	44.8	2.5	65.3	0.0
Related/Single Parent:	24.4	39.6	5.3	0.0
Related/Two Parent:	5.5	29.6	9.1	0.0
Other:	5.5	5.7	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.5	0.0 [#]
HOME TBRA:	6.0	
Other:	18.9	
No Assistance:	68.7	

of Section 504 Compliant Units / Completed Units Since 2001 124

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dutchess County Consortium

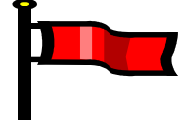
State: NY

Group Rank: 33
 (Percentile)

State Rank: 21 / 28 PJs

Overall Rank: 38
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	91.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	80.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	92.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

